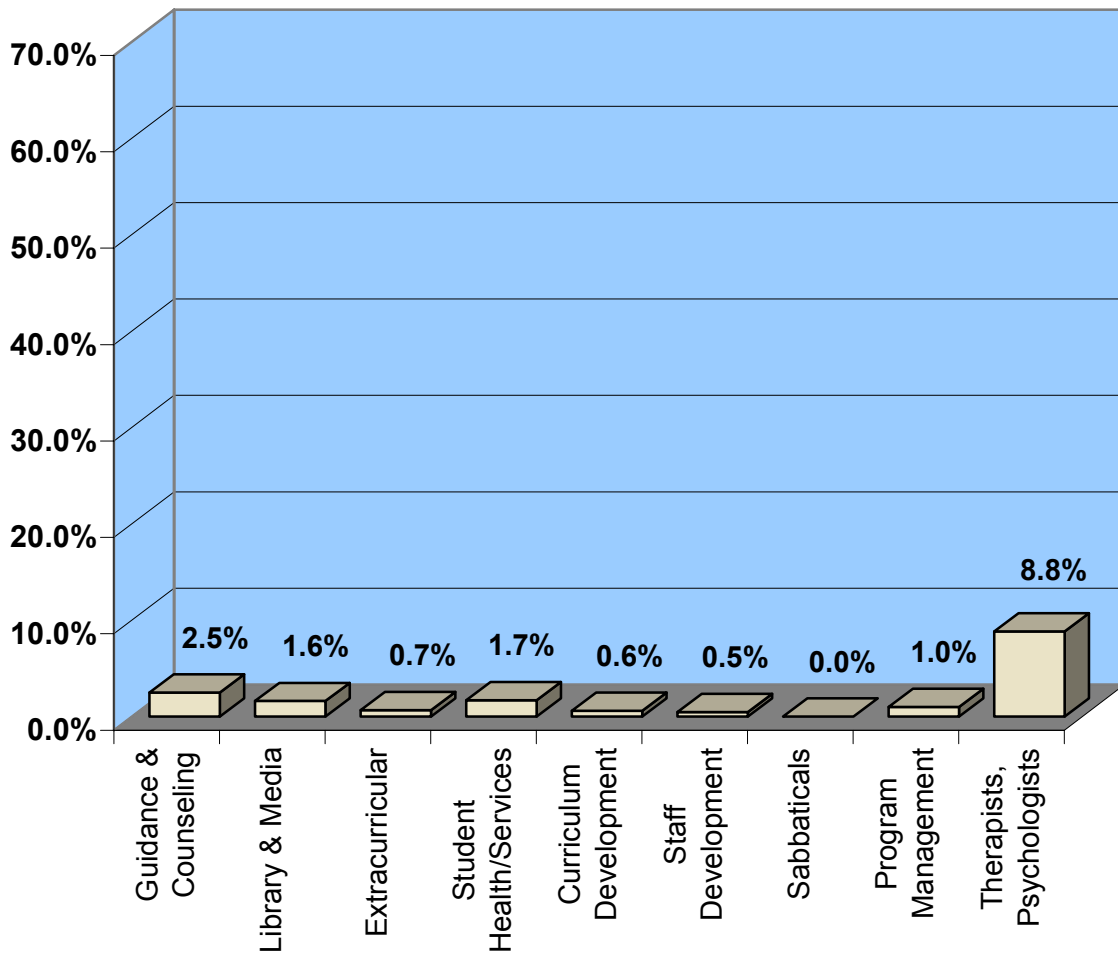


Cumberland School District

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 5,093	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,287,915	\$253	2.5%
Library & Media	\$831,052	\$163	1.6%
Extracurricular	\$340,404	\$67	0.7%
Student Health & Services	\$872,171	\$171	1.7%
Curriculum Development	\$314,396	\$62	0.6%
Staff Development & Support	\$233,824	\$46	0.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$505,029	\$99	1.0%
Therapists, Psychologists, et al	\$4,562,854	\$896	8.8%
Instructional Support Expenditures	\$8,947,645	\$1,757	17.3%
Total District Expenditures	\$51,780,728	\$10,167	100.0%